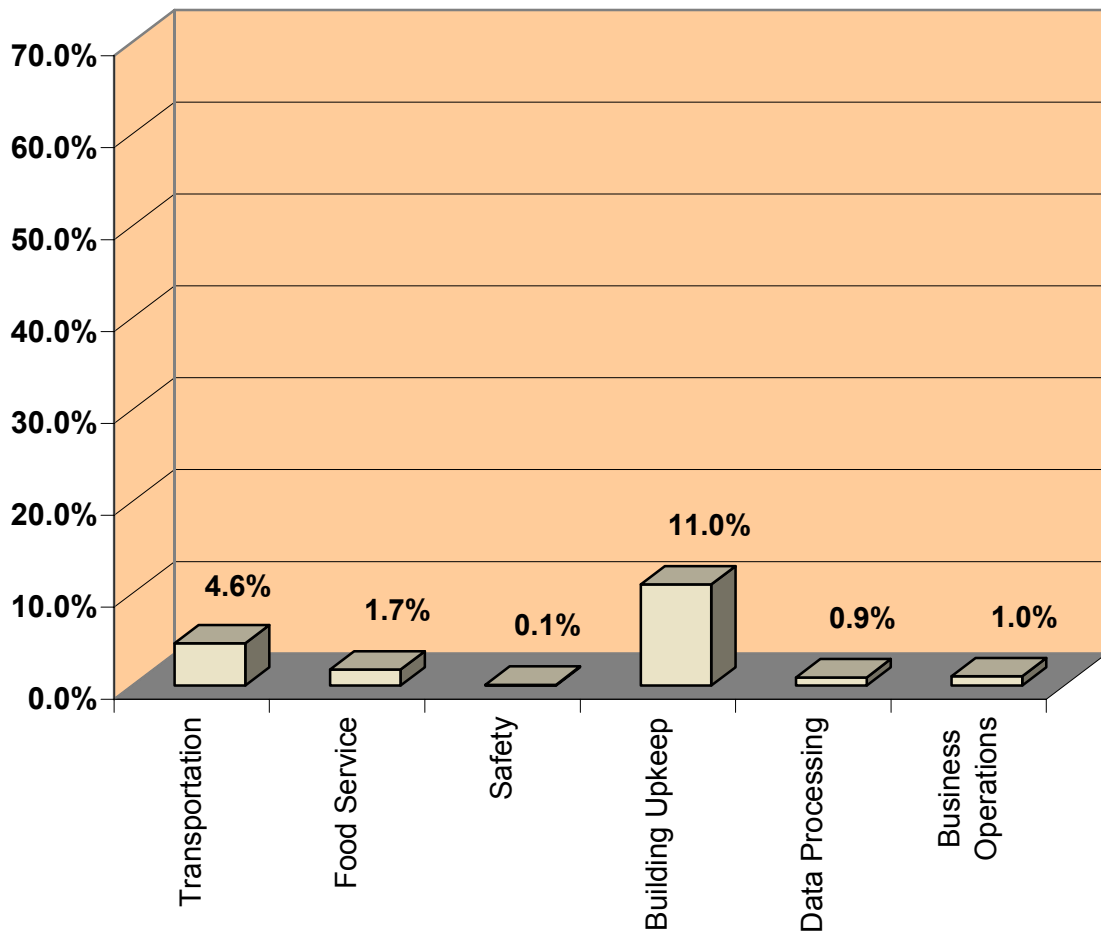


East Greenwich School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,353	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,440,681	\$612	4.6%
Food Service	\$540,219	\$230	1.7%
Safety	\$23,666	\$10	0.1%
Building Upkeep, Utilities, et al	\$3,446,353	\$1,465	11.0%
Data Processing	\$273,702	\$116	0.9%
Business Operations	\$314,214	\$134	1.0%
Operations Expenditures	\$6,038,835	\$2,566	19.3%
Total District Expenditures	\$31,344,626	\$13,321	100.0%